

FY2016 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY16	FY17	FY18	FY19	FY20	FY21	Reused?
1	3	Alaska Gateway	Tok Sprinkler Renovation	C	\$ 581,315						Y
2	3	Alaska Gateway	Tanacross K-8 School Renovation	C	\$ 3,935,200						Y
1	56	Aleutians East Borough	Sand Point K-12 Heating System Renovation	C	\$ 290,724						Y
2	56	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	C	\$ 102,608						
3	56	Aleutians East Borough	Sand Point K-12 School Paving	F	\$ 441,630						
4	56	Aleutians East Borough	King Cove K-12 School Paving	F	\$ 107,020						
1	5	Anchorage	Rabbit Creek Elementary School Building Life Extension & Site Improvements Design & Construction	D	\$ 11,450,000						
2	5	Anchorage	Gladys Wood Elementary School Intermediate Renewal Design & Construction	D	\$ 17,750,000						
3	5	Anchorage	Districtwide Building Life Extension	B	\$ 1,950,000						
4	5	Anchorage	Mountain View Elementary School Building Life Extesion & Renewal Design & Construction	D	\$ 13,050,000						
5	5	Anchorage	Turnagain Elementary School Intermediate Renewal Design & Construction	D	\$ 15,050,000						
6	5	Anchorage	Airport Heights Elementary School Addition / Renovation Design & Construction	D	\$ 22,800,000						
7	5	Anchorage	Bayshore Elementary School Component Renewal	B	\$ 5,035,000						
8	5	Anchorage	Eagle River Elementary School Component Renewal 2	B	\$ 5,320,000						
9	5	Anchorage	Gladys Wood Elementary School Addition / Renovation Design	D	\$ 1,000,000						
10	5	Anchorage	Gruening Middle School Addition / Renovation Design	D	\$ 2,475,000						
11	5	Anchorage	Huffman Elementary School Upgrade Component Renewal	B	\$ 5,265,000						
12	5	Anchorage	O'Malley Elementary School Major Renovation Design	D	\$ 1,000,000						
13	5	Anchorage	Susitna Elementary School Upgrade Component Renewal	B	\$ 4,290,000						
14	5	Anchorage	Turnagain Elementary School Major Renovation Design	D	\$ 1,475,000						
15	5	Anchorage	West High (60%) and Romig Middle (40%) School Design	D	\$ 2,700,000						
17	5	Anchorage	Underground Storage Tank Removal and Replacement	B	\$ 240,000						
18	5	Anchorage	Turnagain Elementary School Standby Generator	B	\$ 60,000						
19	5	Anchorage	Bartlett High School Gym Entry Door	B	\$ 225,000						
20	5	Anchorage	West High School Roof Upgrades	B	\$ 550,000						
21	5	Anchorage	Wonder Park Elementary School Traffic Safety Improvements	B	\$ 2,600,000						
22	5	Anchorage	William Tyson Roof Upgrades	B	\$ 550,000						
23	5	Anchorage	Chugiak High School HVAC Upgrades	B	\$ 1,200,000						
24	5	Anchorage	Districtwide Communication Closet Cooling	B	\$ 500,000						
25	5	Anchorage	Inlet View Elementary School Component Renewal	D	\$ 3,820,000						
26	5	Anchorage	Mount Iliamna (50%)/Whaley School (50%) Replacement Design	D	\$ 3,280,000						
27	5	Anchorage	Districtwide BLE 2	B	\$ 2,405,000						
28	5	Anchorage	Central Middle School Addition/ Renovation Construction	D		\$ 45,645,000					
29	5	Anchorage	Chinook Elementary School Upgrade Component Renewal	B		\$ 4,155,000					
30	5	Anchorage	Chugiak Elementary School Upgrade Component Renewal	B		\$ 3,710,000					
31	5	Anchorage	Steller Secondary School Addition / Renovation Design	D		\$ 1,715,000					
32	5	Anchorage	Districtwide BLE 3	B		\$ 2,730,000					
33	5	Anchorage	Gruening Middle School Addition / Renovation Construction	D			\$ 35,775,000				
34	5	Anchorage	Romig Middle School Renovation	D			\$ 16,060,000				
35	5	Anchorage	Willow Crest Elementary School Upgrade Component Renewal	B			\$ 2,805,000				
36	5	Anchorage	Districtwide BLE 4	B			\$ 2,855,000				
37	5	Anchorage	Northwood ABC School Upgrade Component Renewal	B				\$ 5,265,000			
38	5	Anchorage	O'Malley Elementary School Major Renovation Construction	D				\$ 11,215,000			
39	5	Anchorage	West High School Constuction 1	D				\$ 24,300,000			
40	5	Anchorage	Wonder Park Elementary School Upgrade Component Renewal	B				\$ 4,985,000			
41	5	Anchorage	Districtwide BLE 5	B				\$ 3,575,000			
42	5	Anchorage	Bartlett High School West Academic Wing Renovation Design	D					\$ 2,605,000		
43	5	Anchorage	East High School Benson Building Renovation Design	D					\$ 2,605,000		

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44	5	Anchorage	Mount Iliamna (50%)/Whaley School (50%) Replacement Construction	D					\$ 35,160,000		
45	5	Anchorage	Orion Elementary School Upgrade Component Renewal	B					\$ 5,420,000		
46	5	Anchorage	Districtwide BLE 6	B					\$ 3,740,000		
1	6	Annette Island	Metlakatla High School Kitchen Renovation	D	\$ 1,015,715						Y
2	6	Annette Island	Metlakatla High School Gym Sound System	C	\$ 296,954						
3	6	Annette Island	Metlakatla Schools Track and Field Construction	F	\$ 5,398,431						Y
4	6	Annette Island	Metlakatla Music Building Remodel	C		\$ 300,000					
5	6	Annette Island	Metlakatla Auto Shop Remodel	C			\$ 750,000				
6	6	Annette Island	Metlakatla District Office Remodel	C				\$ 250,000			
1	7	Bering Strait	Shishmaref K-12 School Addition	B	\$ 18,686,518						Y
2	7	Bering Strait	Districtwide Digital Control Upgrade M/M	C		\$4,000,000					
3	7	Bering Strait	Districtwide Fuel Tank Demolition	C		\$450,000					
4	7	Bering Strait	Stebbins K-12 School Addition	B			\$18,000,000				
5	7	Bering Strait	Brevig Mission K-12 Addition	B				\$15,000,000			
1	9	Chatham	Klukwan School Boiler Replacement	C	\$ 57,225						Y
2	9	Chatham	Tenakee K-12 School Roof Replacement	C	\$ 575,201						
3	9	Chatham	Klukwan School Major Maintence Roof Replacement	C	\$ 1,347,878						Y
1	10	Chugach	Tatitlek School Upgrade	D	\$ 1,009,129						
2	10	Chugach	Chenega Bay School Upgrade	D	\$ 1,268,089						
3	10	Chugach	Districtwide Playground Renovations	F		\$ 250,000					
4	10	Chugach	Whittier School Gym Floor Renovation	D			\$ 75,000				
5	10	Chugach	Tatitlek School Heating System Replacement	C				\$ 150,000			
6	10	Chugach	Chenega Bay School Gym Floor Replacement	D					\$ 100,000		
7	10	Chugach	Districtwide Exterior Door Replacement	C						\$ 60,000	
1	11	Copper River	Glennallen School & Kenny Lake School Energy Upgrade	E	\$ 2,581,525						
2	11	Copper River	District Office Roof Renovation & Energy Upgrade	C	\$ 1,071,600						
3	11	Copper River	Slana School Upgrade	D	\$ 1,414,866						
4	11	Copper River	Glennallen Vocational Education Facility Upgrade	D	\$ 738,248						
5	11	Copper River	District Maintenance Shop Upgrade	D		\$ 515,000					
6	11	Copper River	District Office Upgrade	D			\$ 2,060,000				
7	11	Copper River	Kenny Lake School Upgrade	D				\$ 9,275,000			
8	11	Copper River	Glennallen School Upgrade	D					\$ 14,435,000		
9	11	Copper River	Districtwide Site Upgrades	F						\$ 3,095,000	
1	13	Craig	Craig Elementary School Door and Flooring Replacement	C	\$ 138,462						Y
2	13	Craig	Craig Middle School Renovation	C	\$ 11,576,829						
3	13	Craig	Craig High School Biomass Boiler	E	\$ 545,970						
4	13	Craig	Craig High School Roof Repairs	C		\$ 25,000					
5	13	Craig	District Bus Barn Construction	F			\$ 350,000				
1	2	Denali Borough	Anderson School Water Line Replacement	D	\$ 242,304						
2	2	Denali Borough	Districtwide Security Upgrades	C	\$ 2,249,662						
3	2	Denali Borough	Roof Replacement - 2 Schools	C	\$ 2,062,100						
4	2	Denali Borough	Tri-Valley / Replace Coal & Oil Fired Boilers	C		\$ TBD					
5	2	Denali Borough	Cantwell Electrical System Upgrade, Generator Building Remodel to Accommodate Boiler System Replacement, Heating & Ventilation System Replacement, Bathroom Remodel for ADA Compliance	D		\$ TBD					
6	2	Denali Borough	Anderson / Replace Boilers & Relocate Boiler Room	C		\$ 2,000,000					
7	2	Denali Borough	Anderson/ Replace Deteriorated, Ice Damaged, and Leaking Roof Over Shop and High School	C			\$ TBD				
8	2	Denali Borough	Cantwell / Replace Original Section of School	F			\$ TBD				
9	2	Denali Borough	All Schools / Refurbish Commercial Kitchens	C			\$ TBD				
10	2	Denali Borough	Anderson / Second Egress for Office and Music, Locker Rooms, Bathrooms not ADA, Gym Seating	D				\$ TBD			
11	2	Denali Borough	Tri-Valley / Septic System Leach Field Re-Grade, Foam, and Heat Trace	C				\$ TBD			

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12	2	Denali Borough	Cantwell / Septic System Leach Field Re-Grade, Foam, and Heat Trace	C				\$	TBD		
13	2	Denali Borough	Tri-Valley / Replace Difficult to Operate Main Switch Gear	D					\$	TBD	
14	2	Denali Borough	Tri-Valley / Refurbish Library Bathrooms	D						\$	TBD
1	16	Fairbanks	Barnette Magnet School - Renovation Phase IV	D	\$	10,168,215					
2	16	Fairbanks	Administrative Center - Replace Air Conditioning & Ventilation	E	\$	1,750,000					
3	16	Fairbanks	Badger Elementary - Three Classroom Addition	B	\$	1,850,000					
4	16	Fairbanks	Districtwide - Backflow Preventers	D	\$	750,000					
5	16	Fairbanks	Woodriver - Renovation Phase III	C	\$	9,952,321					
6	16	Fairbanks	Tanana - Mechanical Upgrades & Energy Efficiencies	E	\$	9,663,173					
7	16	Fairbanks	Joy Elementary - Roof Replacement	C	\$	1,102,435					
8	16	Fairbanks	North Pole Middle - Interior and Exterior Renovations	E	\$	9,916,445					
9	16	Fairbanks	Arctic Light Elementary - Lighting & Energy Efficiency Upgrades	E	\$	1,809,987					
10	16	Fairbanks	Pearl Creek - Flooring & Classroom	E			\$	4,746,852			
11	16	Fairbanks	Weller - Flooring & Classroom Upgrades	E			\$	4,247,925			
12	16	Fairbanks	Tanana - Renovation Phase I	E			\$	9,750,000			
13	16	Fairbanks	University Park - Traffic Safety Improvements	E			\$	750,000			
14	16	Fairbanks	Administrative Center - Site Upgrade	C			\$	1,500,000			
15	16	Fairbanks	Lathrop - Kitchen Upgrade	E			\$	2,585,194			
16	16	Fairbanks	Pearl Creek - Traffic Safety Upgrades	E			\$	1,700,000			
17	16	Fairbanks	Ladd - Roof and Exterior Upgrades	C			\$	3,500,000			
18	16	Fairbanks	North Pole High - Replace Widows and Clearstory	E			\$	800,000			
19	16	Fairbanks	Joy - Flooring, Lighting & Interior Upgrades	E				\$	4,500,000		
20	16	Fairbanks	West Valley - Auditorium Upgrade	F				\$	1,000,000		
21	16	Fairbanks	West Valley - Gym Wing Renovation	E				\$	4,500,000		
22	16	Fairbanks	Lathrop - Replace Roof Gym Area	C				\$	500,000		
23	16	Fairbanks	DistrictWide - Replace Hallway Lockers	C				\$	1,389,685		
24	16	Fairbanks	Ben Eielson Jr/Sr - Roof Replacement	C				\$	3,900,000		
25	16	Fairbanks	Salcha - Renovation	C				\$	2,500,000		
26	16	Fairbanks	North Pole High - Complete HVAC Controls	C				\$	650,000		
27	16	Fairbanks	Universty Park - Lighting & Energy Efficiency Upgrades	C				\$	1,250,000		
28	16	Fairbanks	Administrative Center - Flooring Replacement	C				\$	750,000		
29	16	Fairbanks	North Pole High - Site Upgrades	C				\$	2,500,000		
30	16	Fairbanks	Districtwide - Emergency Electrical System Upgrades	C				\$	2,600,000		
31	16	Fairbanks	Joy - Site Improvements	C					\$	1,250,000	
32	16	Fairbanks	Crawford - Flooring & Classroom Upgrades	C					\$	6,500,000	
33	16	Fairbanks	Randy Smith - Security & Control Systems	C					\$	500,000	
34	16	Fairbanks	Howard Lake - Traffic Safety Improvements	C					\$	1,950,000	
35	16	Fairbanks	Arctic Light - Site Improvements	C					\$	750,000	
36	16	Fairbanks	Admin Center - Roof Replacement	C					\$	600,000	
37	16	Fairbanks	Badger Road Elementary - Site Upgrades & Safety Improvements	C					\$	500,000	
38	16	Fairbanks	Ticasuk Brown - Flooring Replacement	C					\$	3,500,000	
39	16	Fairbanks	University Park - Renovation Phase I	C						\$	4,700,000
40	16	Fairbanks	Badger Rd. - Renovation Phase II	C						\$	4,500,000
41	16	Fairbanks	Anderson - Roofing Replacement	C						\$	950,000
42	16	Fairbanks	Ladd - Site Improvements	C						\$	750,000
43	16	Fairbanks	Ann Wien - Replace Flooring & Classroom Upgrades	C						\$	6,500,000
1	17	Galena	GILA Headquarters Classrom Building Upgrade	D	\$	7,972,807					
2	17	Galena	Sidney Huntington High School Gym Floor Upgrade	D			\$	105,000			
3	17	Galena	GILA Composite Building Energy Efficiency Upgrade	E			\$	155,000			
4	17	Galena	Sidney Huntington School Energy Efficiency & Door Upgrades	E				\$	105,000		
5	17	Galena	GILA Automotive Lab Energy Upgrades	E					\$	50,000	
6	17	Galena	GILA Composite Classroom Bulding Upgrade	D						\$	4,000,000
1	18	Haines	Mosquito Lake K-8 School Sprinkler Upgrades	D	\$	91,103					

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2	18	Haines	Haines Voc Ed Building Mechanical Upgrades	C	\$ 1,711,027						
3	18	Haines	Haines High School Air Handler Replacement	D	\$ 412,367						
5	18	Haines	Haines High School Locker Room Renovation	B	\$ 783,938						
9	18	Haines	Haines High School Roof Replacement	C	\$ 1,814,747						
8	18	Haines	Haines High School Track and Soccer Field Renovations & Upgrades	F			\$ 1,000,000				
1	19	Hoonah	Hoonah Central Boiler Replacement	C	\$ 246,757						Y
2	19	Hoonah	Hoonah Natatorium Plumbing Renovations	C	\$ 456,876						Y
3	19	Hoonah	Hoonah Natatorium Fire Alarm Upgrade	D	\$ 264,405						Y
1	20	Hydaburg	Hydaburg Elementary Roof Replacement	C	\$ 903,644						Y
2	20	Hydaburg	Hydaburg Elementary Playground Upgrades	F	\$ 103,727						
3	20	Hydaburg	Hydaburg School Covered Play Area	F	\$ 693,584						
4	20	Hydaburg	Hydaburg High School and Gym Roof Replacement	C			\$ 734,418				
1	22	Juneau	Mendenhall River Community School Renovation	C, D	\$ 22,580,000						
2	22	Juneau	Marie Drake Renovation	C, D	\$ 35,180,000						
3	22	Juneau	Juneau-Douglas High School Upgrade	C,D	\$ 651,000						
4	22	Juneau	Floyd Dryden Athletic Fields Construction & Renovation	F	\$ 6,983,000						
5	22	Juneau	Juneau School District Athletic Fields Renovation	F	\$ 1,687,000						
6	22	Juneau	Dzanitiki Heeni Middle School Roof Replacement	C	\$ 1,600,000						
1	23	Kake	Kake High School (Campus Wide) Boiler 2 Replacement	C	\$ 250,924						
2	23	Kake	Kake High School Plumbing Replacement	C	\$ 605,696						Y
3	23	Kake	Districtwide Interior & Exterior Finish Upgrades	C	\$ 768,898						
4	23	Kake	Kake High School Cafeteria Flooring Replacement	C	\$ 176,649						Y
5	23	Kake	Bleachers & Gym Renovation	C		\$ 30,000					
6	23	Kake	Kake Elementary School Mechanical Controls	C		\$ 75,000					
7	23	Kake	Vocational Building Renovations	C		\$ 400,000					
8	23	Kake	Elementary Roof Replacement	C		\$ 1,500,000					
9	23	Kake	Parking Lot Resurface	F		\$ 200,000					
10	23	Kake	Covered Play Area	F			\$ 800,000				
11	23	Kake	Middle School and Library Renovation	C				\$ TBD			
12	23	Kake	High School HVAC	D					\$ TBD		
1	24	Kenai	Kachemak Selo New School Construction	B	\$ 16,000,000						
2	24	Kenai	Kenai Middle School Asbestos Removal / Office Remodel	A	\$ 7,458,445						
3	24	Kenai	Homer High Reroof	C	\$ 5,616,930						
4	24	Kenai	Homer High Fire Alarm Upgrade	D	\$ 275,000						
5	24	Kenai	Chapman Elementary Window & Siding Replacement	C	\$ 500,000						
6	24	Kenai	Nanwalek Propane Storage Tank Upgrade	D		\$ 330,000					
7	24	Kenai	West Homer Elementary Wall Seal	C		\$ 450,000					
8	24	Kenai	Paul Banks Elementary Window Replacement	C		\$ 500,000					
9	24	Kenai	Tustumena Elementary Window & Siding Replacement	C		\$ 550,000					
10	24	Kenai	Homer Middle Drainage & Traffic Upgrade	C		\$ 750,000					
11	24	Kenai	Soldotna Elementary Parking & Traffic Upgrade	F		\$ 750,000					
12	24	Kenai	Skyview Fire Alarm Upgrade	D			\$ 250,000				
13	24	Kenai	Seward High Office Relocation & Remodel	A			\$ 500,000				
14	24	Kenai	Sterling Elementary Window Replacement	C			\$ 500,000				
15	24	Kenai	Susan B. English Backup Generator	C			\$ 40,000				
16	24	Kenai	Homer High Heating Controls Upgrade	C			\$ 700,000				
17	24	Kenai	Redoubt Elementary Replace Gym Floor (Vinyl Asbestos Tile)	A				\$ 150,000			
18	24	Kenai	Homer Middle School Field Rehabilitation	C				\$ 300,000			
19	24	Kenai	Paul Banks Elementary Parking & Traffic Upgrade	F				\$ 850,000			
20	24	Kenai	Homer Flex Parking Reconfiguration	C					\$ 150,000		
21	24	Kenai	Ninilchik/Skyview/Seward Tracks	F					\$ 4,000,000		
22	24	Kenai	Seward High Field Turf	F					\$ 2,000,000		
23	24	Kenai	Districtwide Re-roof Phase III	C						\$ 16,452,780	

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24	24	Kenai	Kaleidoscope Replace Gym Floor	A						\$ 150,000	
25	24	Kenai	Homer High Parking Lot Renovation	C						\$ 750,000	
26	24	Kenai	Homer Middle Office Reconfiguration	C						\$ 500,000	
27	24	Kenai	Mt. View Elementary Parking & Traffic Upgrade	F						\$ 1,000,000	
28	24	Kenai	School District Warehouse Structure & Backup Generator	C						\$ 350,000	
1	25	Ketchikan	Ketchikan High School Security Upgrades	C	\$ 1,029,688						Y
2	25	Ketchikan	Ketchikan High School Biomass Boiler	E	\$ 2,083,615						Y
3	25	Ketchikan	Ketchikan High School Emergency Generator	C	\$ 2,384,470						Y
4	25	Ketchikan	Houghtaling Roof Replacement	C		\$ 2,000,000					
1	28	Kodiak	Larsen Bay School Roof Replacement	C	\$ 862,749						
2	28	Kodiak	East Elemenatary School Roof Replacement	C	\$ 1,271,862						
3	28	Kodiak	Main Elementary & Kodiak Middle School - UST Replacement	D		\$ 625,483					
4	28	Kodiak	Kodiak Rural Schools UST Replacement (5 Schools)	D		\$ 1,810,441					
5	28	Kodiak	East Elementary & Peterson Elementary Flooring Replacement	D			\$ 1,810,344				
6	28	Kodiak	Kodiak Rural Schools Flooring Replacement (3 Schools)	D			\$ 661,594				
7	28	Kodiak	Kodiak Middle School & Peterson Elementary HVAC Controls Replacement	C				\$ 2,911,204			
8	28	Kodiak	Kodiak Middle School Addressable Fire Alarm	C				\$ 457,171			
9	28	Kodiak	East Elementary Interior Renovation	C					\$ 2,739,545		
10	28	Kodiak	Larsen Bay & Port Lions HVAC Equipment and Controls Replacement	C					\$ 2,448,201		
11	28	Kodiak	Kodiak Middle School - Replace Elevator Controls	D						\$ 80,000	
12	28	Kodiak	Peterson Elementary - Pave Parking Lot	C						\$ 900,000	
13	28	Kodiak	Main Elementary - Upgrade Crossing Lights	A						\$ 53,964	
14	28	Kodiak	Districtwide Earthquake Mitigation Plan - Suspended Ceiling Upgrade	A						\$ 526,372	
15	28	Kodiak	Middle School Earthquake Mitigation Plan - Replace Retaining Wall	A						\$ 125,935	
16	28	Kodiak	Peterson Elementary Install Emergency Power	C						\$ 150,000	
17	28	Kodiak	Districtwide - Install/Enhance Security Video Surveillance	A						\$ 217,129	
18	28	Kodiak	Districtwide Playground Replacement	A						\$ 660,000	
1	29	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	C	\$ 1,249,562						
2	29	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	A	\$ 14,981,869						
3	29	Kuspuk	Johnnie John Sr. K-12 School Replacement, Crooked Creek	A	\$ 10,251,719						
4	29	Kuspuk	Districtwide Heating & Sprinkler Upgrades	E	\$ 5,605,303						
1	30	Lake & Peninsula	Districtwide Plumbing Upgrades	D	\$ TBD						
2	30	Lake & Peninsula	Chignik Bay School Roof Replacement	C		\$ TBD					
1	31	Lower Kuskokwim	J Alexie MemorialSchool Replacement, Atmautluak	B	\$ 45,188,824						Y
2	31	Lower Kuskokwim	Lewis Angapak K-12 School Reno/Add, Tuntutuliak	B	\$ 49,313,256						
3	31	Lower Kuskokwim	Bethel Campus Boiler Replacement	C	\$ 2,689,945						
4	31	Lower Kuskokwim	Water Storage & Treatment, Kongiganak	D	\$ 6,317,059						
5	31	Lower Kuskokwim	Mekoryuk Wastewater Upgrades	D	\$ 1,078,065						
6	31	Lower Kuskokwim	Bethel Campus Fire Pumphouse & Fire Protection Upgrades	C	\$ 2,951,930						
7	31	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	C	\$ 1,103,103						
8	31	Lower Kuskokwim	Eek School Renovation	D	\$ 3,546,235						
9	31	Lower Kuskokwim	Bethel Regional HS Cafeteria Addition	F	\$ 9,659,239						
10	31	Lower Kuskokwim	Fuel Tank Remediation - Bethel	D	\$ 189,206						
11	31	Lower Kuskokwim	Arviq School Imrovement, Platinum	B		\$ 10,700,000					
12	31	Lower Kuskokwim	Fuel Tank Disposition, Districtwide	D		\$ 5,800,000					
13	31	Lower Kuskokwim	Fuel Tank Uogrades, Districtwide	D		\$ 7,250,000					
14	31	Lower Kuskokwim	Akiuk Memorial School Deferred Maintenance, Kasigluk-Akiuk	C		\$ 1,100,000					
15	31	Lower Kuskokwim	Anna Tobeluk Memorial School Deferred Maintenance, Nunapitchuk	B		\$ 43,400,000					
16	31	Lower Kuskokwim	Nelson Island School Deferred Maintenance, Toksook Bay	C			\$ 40,300,000				

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17	31	Lower Kuskokwim	Roof Repairs, Districtwide	C			\$ 27,800,000				
18	31	Lower Kuskokwim	Wastewater Upgrades, Districtwide	D				\$ 14,200,000			
19	31	Lower Kuskokwim	Water Treatment & Storage Upgrades, Districtwide	D				\$ 8,400,000			
20	31	Lower Kuskokwim	Ayaprun School Replacement, Newtok/Metarvik	B				\$ 44,000,000			
21	31	Lower Kuskokwim	Fire Alarm & Sprinklers, Districtwide	D					\$ TBD		
22	31	Lower Kuskokwim	Akula Elitnavuk School Renovation Addition, Kasigluk-Akula	B					\$ TBD		
23	31	Lower Kuskokwim	WM Miller Memorial School Replacement, Napakiak	B					\$ 23,300,000		
24	31	Lower Kuskokwim	Qugcuun Memorial School Renovation Addition, Oscarville	B						\$ 16,100,000	
25	31	Lower Kuskokwim	Paul T. Albert Memorial School Renovation Addition, Tununak	B						\$ 11,500,000	
1	32	Lower Yukon	Scammon Bay Exterior Envelope Project	C	\$ 1,031,355						
2	32	Lower Yukon	Fuel Tank and Soil Remediation Projects - 3 Sites (PQS, MOU, SCM)	D	\$ 4,361,975						
3	32	Lower Yukon	Marine Header & Pipeline Projects - 2 Sites (PQS, MOU)	D	\$ 1,661,050						
4	32	Lower Yukon	Security Access System Upgrades - 6 Sites (HPB, SCM, SXP, RSM, KOT, PQS)	C	\$ 1,519,482						Y
5	32	Lower Yukon	LYSD Central Office Renovation	C	\$ 3,056,476						Y
6	32	Lower Yukon	Hooper Bay EM Lighting and Retrofit	C	\$ 293,640						Y
7	32	Lower Yukon	Hooper Bay Installation of Elecrical Provisions	D	\$ 42,610						Y
8	32	Lower Yukon	Scammon Bay Emergency Lighting Project	D	\$ 115,367						
9	32	Lower Yukon	Sheldon Point Exterior Envelope Project	C	\$ 813,007						
10	32	Lower Yukon	Kotlik School Finish Upgrades	C		\$ 2,350,000					
11	32	Lower Yukon	Pilot Station Finish Upgrades	C		\$ 2,600,000					
1	33	Mat-Su	New Knik Area High & Middle School	C	* District did not submit applications or six-year plan. Rolled forward previous data as-is.						
2	33	Mat-Su	New Vehicle Repair Shop	E							
3	33	Mat-Su	New Valley Pathways HS	A							
4	33	Mat-Su	Elem Flooring Replacement/Room	D							
5	33	Mat-Su	Admin Bldg - Replace Windows	C							
6	33	Mat-Su	Big Lake Elem Flooring Replacement	D							
7	33	Mat-Su	Colony HS Flooring Replacement	D							
8	33	Mat-Su	Palmer HS Paving and Sidewalk Improvements	B							
9	33	Mat-Su	New Elem School	A							
10	33	Mat-Su	Tanaina Elem - Add entrance canopies	A							
11	33	Mat-Su	Pioneer Peak Elem toilet Room Renovations	C							
12	33	Mat-Su	Wasilla Middle School - Renovate Dust Collection System	D							
13	33	Mat-Su	Wasilla MS - Renovate Boiler Room Pumps and Piping	D							
14	33	Mat-Su	Tanaina Elem - Flooring Replacement	B							
15	33	Mat-Su	Admin Bldg - replace Carpeting	B							
16	33	Mat-Su	Career & Tech HS Addition	A							
17	33	Mat-Su	DW ADA Upgrades	B	\$ 266,400						
18	33	Mat-Su	Iditarod Elem Window Replacement	B	\$ 40,000						
19	33	Mat-Su	New Mid-Valley HS	B	\$ 16,372,362						
20	33	Mat-Su	Palmer HS Replace Windows and Blinds	C	\$ 75,000						
21	33	Mat-Su	Houston HS Running Track and Athletic Facility Improvements	D	\$ 845,000						
22	33	Mat-Su	Palmer MS - Replace Flooring	B	\$ 120,000						
23	33	Mat-Su	Butte Elem School Renovation	F	\$ 18,563,254						
24	33	Mat-Su	Su-Valley HS Running Track	D	\$ 345,000						
25	33	Mat-Su	Big Lake Elem - Replace Moveable Walls	B	\$ 40,000						
26	33	Mat-Su	Admin Bldg - Renovate Toilet Rooms	B		\$ 48,000					
27	33	Mat-Su	Wasilla MS - Replace Student Lockers	B	\$ 80,000	\$ 80,000					
28	33	Mat-Su	Palmer MS Pave Running Track	B	\$ 65,000	\$ 65,000					
29	33	Mat-Su	Palmer MS Renovation	F		\$ 32,794,628					
30	33	Mat-Su	Reroof Colony MS and HS	C		\$ 9,663,586					
31	33	Mat-Su	Reroof Big Lake/Willow/Pioneer Peak Elem	C		\$ 8,989,653					
32	33	Mat-Su	New Academy Charter	A		\$ 18,653,025					
33	33	Mat-Su	New MS	A			\$ 66,568,456				

FY2016 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY16	FY17	FY18	FY19	FY20	FY21	Reused?
34	33	Mat-Su	New Elem School #2	A			\$ 32,253,487				
1	34	Nenana	Nenana K-12 School Major Maintenance: Energy Savings & Safety Upgrades	E	\$ 3,674,171						Y
2	34	Nenana	Nenana K-12 School Major Maintenance: Boiler Replacement Including New Breeching Stacks, Circulation Pumps and Control System	E		\$ 834,400					
3	34	Nenana	Nenana K-12 School Major Maintenance: Eastside ADA Access and Other Concrete Repair and Grading Work	D		\$ 1,312,500					
4	34	Nenana	Nenana K-12 School Major Maintenance: Electrical Upgrade, Fire Alarm Upgrade, Exterior Wall Insulation, Arctic Entryways, and Interior Building Systems	D			\$ 1,450,000				
5	34	Nenana	Nenana K-12 School Major Maintenance: Roof Repair/Replacement	C				\$ 1,365,000			
6	34	Nenana	Nenana K-12 School Major Maintenance: Vocational Education Classroom Update & Remodel	D					\$ 1,075,000		
7	34	Nenana	Nenana K-12 School Major Maintenance: Alternative Energy Supplementary Boilers and Building Systems, Stack Replacements, Removal and Replacement of Underground Fuel Tanks	E						\$ 577,500	
8	34	Nenana	Nenana K-12 School Major Maintenance: Building and Grounds Safety and Security Systems; Keyless Entry, Fencing, Covered Playground Area, Playground Surfaces	A						\$ 650,000	
1	35	Nome	Nome Elementary School Gym Flooring Replacement	C	\$ 107,692						Y
2	35	Nome	Districtwide Lighting Replacement	E	\$ 267,165						
3	35	Nome	Anvil City Charter School Restroom Renovations	D		\$ 200,000					
4	35	Nome	Building A Primary Electrical Service	D		\$ 250,000					
5	35	Nome	Nome Beltz Jr/Sr High Electrical Upgrades Design	C		\$ 25,000					
6	35	Nome	Maintenance Bldg Siding and Roof Replacement	C			\$ 225,000				
7	35	Nome	Quonset Hut Siding Replacement	C				\$ 120,000			
8	35	Nome	Exterior Lighting Upgrades (Both School Sites)	C				\$ 40,000			
9	35	Nome	Nome Beltz Jr/Sr High Generator Replacement	C					\$ 250,000		
1	36	North Slope Borough	Point Hope Tikigaq School Major Renovation Phase III	C	\$ 13,513,291						
2	36	North Slope Borough	Kiita Learning Center	A	\$ 12,000,000						
3	36	North Slope Borough	Meade River School Major Facility Renovations	C	\$ 10,000,000						
4	36	North Slope Borough	Technology Infrastructure Upgrades	F	\$ 754,800	\$ 1,340,419	\$ 1,262,222	\$ 1,215,000	\$ 1,597,748	\$ 800,000	
5	36	North Slope Borough	Barrow High School Major Facility Renovations (Phase I)	C	\$ 2,200,000	\$ 20,000,000					
6	36	North Slope Borough	Districtwide School Bus Replacement	E	\$ 150,000	\$ 316,200			\$ 459,000		
7	36	North Slope Borough	Districtwide FF&E	E	\$ 714,000	\$ 714,000	\$ 714,000	\$ 714,000	\$ 714,000	\$ 714,000	
8	36	North Slope Borough	Districtwide Miscellaneous Housing Renovations & Upgrades	C	\$ 540,000	\$ 561,600	\$ 584,064	\$ 607,427	\$ 631,724	\$ 656,993	
10	36	North Slope Borough	Eben Hopson/Nuiqsut Integrated Facility Security System Upgrades	F	\$ 1,534,000						
11	36	North Slope Borough	Barrow High School Major Facility Renovations (Phase II)	F		\$ 2,500,000	\$ 26,000,000				
12	36	North Slope Borough	Alak School Major Facility Renovations	C			\$ 1,200,000	\$ 12,000,000			
13	36	North Slope Borough	Eben Hopson Middle School Major Facility Renovations	C				\$ 880,000	\$ 8,000,000		
14	36	North Slope Borough	Fred Ipalook Elementary School Major Facility Renovations	C				\$ 1,500,000	\$ 13,000,000		
15	36	North Slope Borough	Barrow High School Major Facility (PAR)	C	North Slope Borough PAR					\$ 100,000	
16	36	North Slope Borough	Alak School (PAR)	F	North Slope Borough PAR					\$ 65,000	
17	36	North Slope Borough	Hopson Middle School (PAR)	C	North Slope Borough PAR					\$ 100,000	
18	36	North Slope Borough	Fred Ipalook School PAR	C	North Slope Borough PAR					\$ 100,000	
19	36	North Slope Borough	Barrow Telephone System Upgrade	F	North Slope Borough PAR					\$ 44,235	
20	36	North Slope Borough	Tikigaq New High School Center (PAR) TBD	F						\$ 50,000	
21	36	North Slope Borough	Central Office Annex Major Facility Renovations (PAR) TBD	C	NSB Project Analysis In Progress					\$ 100,000	
1	37	Northwest Arctic	Buckland K-12 Heating System Improvement	E	\$ 720,926						
2	37	Northwest Arctic	Kivalina K-12 Replacement School	B	\$ 61,197,650						Y
3	37	Northwest Arctic	Selawik Heating System Upgrade	E		\$ 446,250					
4	37	Northwest Arctic	Kotzebue School Floor Replacement	C		\$ 150,000					

FY2016 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY16	FY17	FY18	FY19	FY20	FY21	Reused?
1	38	Pelican	Pelican HS Mechanical Upgrades	C	* District did not submit applications or six-year plan. Left previous data as-is.						
2	38	Pelican	Pelican HS Window Replacement	C							
3	38	Pelican	Pelican MS Roof Replacement	C							
4	38	Pelican	Pelican HS Plumbing Upgrade	C	\$	150,000					
5	38	Pelican	Pelican HS Lighting and Electrical Upgrades	C	\$	350,000					
6	38	Pelican	Pelican HS Roof Replacement	C			\$	600,000			
1	39	Petersburg	District Food Service Renovations	D	\$	1,594,652					Y
2	39	Petersburg	Petersburg Middle/High Boiler Rehabilitation	C	\$	36,657					
3	39	Petersburg	Petersburg Middle/High School UST Replacement	C	\$	171,745					
4	39	Petersburg	Petersburg Middle/High School Boiler Replacement	C			\$	650,000			
5	39	Petersburg	Petersburg Middle/High School Digital HVAC System	C			\$	150,000			
6	39	Petersburg	Petersburg Middle/High School Electrical Upgrades	C				\$	1,000,000		
7	39	Petersburg	Petersburg Stedman Elementary Plumbing System Replacement	C					\$	750,000	
8	39	Petersburg	Repair Auditorium Failing Floor System	C						\$	150,000
9	39	Petersburg	Districtwide ADA Renovations	C						\$	1,000,000
1	42	Sitka	Keet Gooshi Heen Covered PE Structure Renovation	C	\$	463,823					
1	44	Southeast Island	Thorne Bay K-12 Fire Suppression System	C	\$	440,959					Y
2	44	Southeast Island	Thorne Bay Multipurpose Bldg Roof Replacement	C	\$	223,203					
3	44	Southeast Island	Thorne Bay K-12 School UST Replacement	C	\$	298,329					Y
4	44	Southeast Island	Thorne Bay K-12 Mechanical Control Upgrades	C	\$	1,333,881					Y
5	44	Southeast Island	Thorne Bay School Carpet Replacement	C	\$	98,719					
6	44	Southeast Island	Gym Lighting Upgrade, 2 Schools (Port Alexander, Thorne Bay)	D	\$	681,636					Y
7	44	Southeast Island	Thorne Bay K-12 School Playground Upgrades	F	\$	226,089					
8	44	Southeast Island	Kasaan K-12 Covered Physical Education Area	F	\$	430,601					Y
9	44	Southeast Island	Roof Replacement, 2 Schools (Thorne Bay, Port Protection)	C	\$	3,894,017					Y
10	44	Southeast Island	Port Alexander K-12 Domestic Water Pipe Replacement	D	\$	88,806					Y
11	44	Southeast Island	Port Protection K-12 Gymnasium Relocation & Foundation	C	\$	175,163					Y
1	45	Southwest Region	Twin Hills K-8 Renovations	C	\$	2,825,257					
2	45	Southwest Region	Aleknagik K-8 School Renovations	C			\$	4,735,398			
3	45	Southwest Region	Ekwok K-8 School Renovations	C			\$	5,413,888			
4	45	Southwest Region	Manokotak School Sewer & Water Upgrades	C	\$	238,973					
5	45	Southwest Region	Manokotak School Interior Floor Finishes & Ceiling Replacement	C				\$	881,884		
6	45	Southwest Region	Togiak School Interior Floor Finishes	C						\$	1,533,070
1	46	St. Mary's	St. Mary's Campus Upgrades	C	\$	5,707,874					
1	48	Valdez	Herman Hutchens Elementary HVAC System Upgrades	C	\$	1,454,370					Y
2	48	Valdez	Valdez High School/Hermon Hutchens Elementary Gym Lighting Upgrade	B	\$	271,149					
3	48	Valdez	Herman Hutchens Elementary Fire Alarm, Clock, & Intercom Replacement	C	\$	582,005					
4	48	Valdez	HHES East Wing Flooring Replacement	C	\$	313,604					Y
5	48	Valdez	Valdez High School HVAC System Upgrades	C			\$	1,800,000			
6	48	Valdez	Swimming Pool Upgrades (Boiler, Filter Tanks, Pool Cover)	C			\$	150,000			
7	48	Valdez	Valdez High School Restroom ADA Upgrades	D					\$	200,000	
8	48	Valdez	Valdez High School Carpet Replacement	C					\$	250,000	
9	48	Valdez	Districtwide Electrical Wiring and Technology Upgrades	D					\$	250,000	
10	48	Valdez	Hermon Hutchens Elementary Exterior Upgrades/ Building Envelope and Windows	C					\$	2,000,000	
11	48	Valdez	Hermon Hutchens Elementary UST Replacment	D					\$	200,000	
12	48	Valdez	Valdez High School Gym Acoustical Upgrades	C					\$	200,000	
13	48	Valdez	Valdez High School Gym Floor Replacement	C					\$	750,000	
14	48	Valdez	Valdez High School Exterior Lighting Upgrades	C					\$	500,000	
15	48	Valdez	Districtwide Waterline Replacement	C					\$	1,900,000	
16	48	Valdez	Exterior Door and Card Reader Locks at Valdez High School and Hermon Hutchens Elementary School	C					\$	500,000	

FY2016 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY16	FY17	FY18	FY19	FY20	FY21	Reused?
17	48	Valdez	Districtwide Storm Drainage Upgrades	C						\$ 300,000	
18	48	Valdez	Valdez High School Locker Room Upgrades	C						\$ 500,000	
19	48	Valdez	Renovate Science Lab, VHS	C						\$ 100,000	
20	48	Valdez	Culinary Arts Classroom Remodel	C						\$ 350,000	
1	49	Wrangell	Wrangell High School / Stikine Middle School Fire Alarm Upgrade	D	\$ 504,071						
1	50	Yakutat	Yakutat High School Locker Room Renovations	C	\$ 499,879						Y
2	50	Yakutat	Yakutat High School Exterior Upgrades	C	\$ 1,838,495						Y
1	51	Yukon Flats	Boiler and Control Upgrades, 3 Schools	C	\$ 1,921,947						
2	51	Yukon Flats	Venetie Generator Building Renovation	D	\$ 2,613,670						Y
3	51	Yukon Flats	Chalkyitsik Water Tank Replacement	C	\$ 1,351,847						Y
4	51	Yukon Flats	Fort Yukon Soil Remediation & Fuel Tank Replacement	D	\$ 8,889,258						Y
5	51	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	D	\$ 1,182,262						Y
6	51	Yukon Flats	Venetie Soil Remediation & Fuel Tank Replacement	D	\$ 1,601,895						Y
7	51	Yukon Flats	Stevens Village Soil Remediation & Fuel Tank Replacement	D	\$ 1,069,876						Y
8	51	Yukon Flats	Beaver Major Maintenance to Include Zone Valve Replacement, Generator Overhaul, Replace Exterior Windows, HVAC Controls	C		\$ TBD					
9	51	Yukon Flats	Venetie Major Maintenance - Utility Bldg Upgrade, Replace Plumbing Throughout, Replace Carpet and Paint	C		\$ TBD					
10	51	Yukon Flats	Fort Yukon - Replace Boilers, Lock Upgrades and Window Replacement	C			\$ TBD				
1	52	Yukon-Koyukuk	Andrew K Demoski K-12 School Renovation	D	\$ 10,528,383						Y
2	52	Yukon-Koyukuk	Jimmy Huntington K-12 Addition and Renovation	A	\$ 19,159,236						
3	52	Yukon-Koyukuk	Allakaket School Upgrade	D		\$ 14,000,000					
4	52	Yukon-Koyukuk	Minto K-12 School Renovation	C			\$ 8,500,000				
5	52	Yukon -Koyukuk	Gladys Dart Manley Renovation and Upgrade	C				\$ 500,000			
6	52	Yukon -Koyukuk	Districtwide Fuel Tank Removal	D			\$ 1,100,000				
1	54	Yupiit	Districtwide Fuel Tank Farm Removal/Replacement	D	\$ 4,690,676						
2	54	Yupiit	Districtwide Mechanical Upgrades to HVAC & Hot Water Heaters	E	\$ 181,480						
3	54	Yupiit	Districtwide Playground Installation	F	\$ 1,284,601						

Totals:	\$ 744,733,763	\$ 299,230,554	\$ 311,292,158	\$ 178,861,686	\$ 129,280,218	\$ 101,711,978	\$ 194,965,396
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Total Six-Year Plan Estimate: \$ 1,765,110,357